

Charter Foundation, Inc.	108662000	Pima
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	1,778,325	1,849,614	1,463,806
Federal Projects	70,349	144,988	61,149
State Projects	5,504	5,504	5,504
Schoolwide Project Total	1,854,178	2,000,106	1,530,459

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	0	0	1,854,178	0	1,854,178
PERCENTAGE OF TOTAL REVENUES	0.00%	0.00%	100.00%	0.00%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	5,506
EMOTIONAL DISABILITY	5,000	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	7,000	7,008
MILD, MOD, SEV, MENTAL RETARDAT	5,613	3,254
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	22,279	9,261
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	39,892	25,029
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	39,892	25,029

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	2,136
BUILDING & IMPROVEMENTS	125,404
EQUIPMENT	7,997
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	343.620
1996 - 1997 HIGH SCHOOL	0.000
1996 - 1997 TOTAL	343.620
1997 - 1998 ELEMENTARY	422.421
1997 - 1998 HIGH SCHOOL	0.000
1997 - 1998 TOTAL	422.421
1998 - 1999 ELEMENTARY	359.080
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	359.080

TEACHER SALARIES	\$543,065
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FALL ENROLLMENT	425
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